

18 Months Rolling Work Plan (January 2009 - June 2010)

UN support for Anti Corruption and Audit

UNDAF

UNDAF Outcome 4. By 2012, institutional capacity and people's participation strengthened to ensure good governance

Expected CT Outcome: 4.1. Transparency, efficiency, effectiveness, participation and accountability strengthened at all levels

Expected CT Output(s): 1.4

Implementing partner(s): Anti Corruption Commission (ACC) and Royal Audit Authority (RAA)

NARRATIVE

1. The Annual Work Plan (AWP) covers the support to the Institutional and Human Capacity Development in the Anti-Corruption Commission (ACC) and the Royal Audit Authority (RAA), to implement the a) A National Anti-Corruption Strategy (NACS) b) build the prevention and investigative capacity of OACC officers c) the Environmental and Performance audit capacity building of internal auditors, IT audit and further professionalization of auditors and other relevant functionalities for improved delivery of services.

2. In collaboration with ACC, RAA and UN agencies, the Gross National Happiness Commission coordinates the overall AWP implementation and progress review through quarterly, mid-year and annual review meetings. The IP is responsible for ensuring the achievement of AWP results through day-to-day management, implementation, monitoring of the activities, proper use of funds and submission of quarterly financial and progress reports. The UN agencies are responsible for monitoring, timely release of funds, and technical support to implementation.

3. The partners adopt HACT procedures for fund request, release and reporting. Quarterly Direct Cash Transfer modality is applied and Reimbursements or Direct Payment when necessary with prior agreement between all the parties. Assurance activities such as joint field monitoring, spot checks and scheduled audits will be conducted after agreement with the GNH Commission and the IP based on the micro-assessment recommendations.

Programme Period: 2009-2010

Programme Title: Strengthen partnership and ownership to good governance initiatives and promote anti corruption indicators and institutionalize the NAC Strategy and Professionalization of the human and institutional capacity of the RAA

Work Plan Title: UN Support to Transparency and Efficiency


Budget Code:

Estimated 18 months budget: US\$


Allocated resources:	
▶ UNDP	US\$ 84,505 USD (RR/RAA)
▶ UNDP	US\$ 140,000 USD (OR/ACC)
Total	US\$ 239,485

Agreed by Implementing Partner:



 Dasho Naten Zangmo
 Chief Commissioner
 Anti-Corruption Commission
 Date: 20/01/09


 Mr. Ugen Chewang
 Auditor General
 Royal Audit Authority
 Date:

Agreed by the Royal Government of Bhutan:


 Mr. Karma Tshiteen
 Secretary
 GNH Commission
 Date: 20/1/2009

Agreed by UN Agencies:


 Mr. Balkhadir Burkanov
 Deputy Resident Representative
 UNDP
 Date: 24/01/09

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EXPECTED CP OUTPUTS and indicators including 18 months' targets	PLANNED ACTIVITIES List all activities including M&E to be undertaken during the year towards stated CP outputs	TIMEFRAME		RESPONSIBLE PARTY Implementing Partner	UN	Source of Funds	PLANNED BUDGET		
		2009	2010				Budget Descriptio	Amount (US\$)	
		Q	Q				Q	Q	Q
Strengthen partnership and ownership to good governance initiatives and promote anti corruption indicators and institutionalize the NAC Strategy 1.4 Capacity of key national agencies enhanced in combating corruption and promoting accountability *indicators; *open system for municipality established; *advocacy and education material developed; * # TOT trained in anti corruption national mechanisms	1.2 Conduct Training of Trainers session (TOT) for the OACC, public, media, CSO's etc.	X				ACC	UNDP	OR	1,000
	2. Pilot grievance redressal system developed and established::2.1 Support the establishment of an "Open system" for the Thimphu municipality	X				ACC	UNDP	OR	36,500
	2.2 Establishment of a functional software for the pilot grievance and build capacity of the municipality to maintain the system		X			ACC	UNDP	OR	7,500
	3.2 Conduct TOT for focal persons from the OACC, RCSC, public organizations, police, judiciary and Civil Society Organizations.		X			ACC	UNDP	OR	5,000
	4. Support the research and implementation of anti- corruption strategies: 4.1 Ex-country- Support to strengthen the Prevention Unit to conduct scientific methods to measure performance on corruption as a professional institution			X		ACC	UNDP	OR	24,500
	5. Conduct workshop/ seminar/ training with TOT: 5.1 Training of national stakeholders to develop capacity in advocacy and education material production by Master			X		ACC	UNDP	OR	2,500
5.2 Training of national stakeholders to monitor and evaluate the functional mechanisms established by Master Trainers.			X		ACC	UNDP	OR	2,500	
6. Support National Council on Prevention of Corruption; 6.1 Support the establishment of National Council for corruption prevention and improve coordination among stakeholders	X				ACC	UNDP	OR	10,000	

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		Q	Q	Q	Q							
	6.2 The NACS published and printed	X					ACC	UNDP	OR		17,000	
	7. Identify indicators to assess OACC performance and impact developed											
	7.3 Undertake diagnostic studies to design intervention in procurement of goods and services.	X					ACC	UNDP	OR		22,500	
Assurance activities/M and E		X	X	X	X	X	UNDP NEX	UNDP	OR		11,000	
SUB TOTAL											140,000	
Professionalization of the human and institutional capacity of the RAA												
4.1.4 Capacity of key national agencies enhanced in combating corruption and promoting accountability	Ex-country - Training of Trainers (ToT): Built capacity to train, develop materials and enhance knowledge and skills to train the auditors in the In-house training program. In-house training program is a continuous process round the year.							RAA	UNDP	RR OR	18200 4000	
4.1.5 National Capacity at central and local level enhanced to ensure sound public financial management practices.	Ex-country- Support to the Quality Assurance Unit to standardize audit findings, observations, 2 recommendations, formats and structure of reports in line with the RAA Capacity Building Needs Assessment, 2007 strengthened.	X						RAA	UNDP	RR	12537	
Indicators: • Number and extent of audit qualified reporting cases Target (18 months):	3 Ex-country- Support International auditor fellowship focused on audit knowledge, skills, approaches, criteria and methodology strengthened	X	X					RAA	UNDP	RR OR	22000 9500	
	4 Ex-country- Support the environmental unit to conduct the audits related to environment like waste management, water, air, noise pollution forest management strengthened.							RAA	UNDP	UNDP OR	500	

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Time	Temp	Speed	Notes
0	25	2500	Start of run
10	25	2500	10 minutes rolling time
20	25	2500	Spin for one hour at 2500
30	25	2500	End of run